

PE Spending Plan 2021-22

<p>We are allocated £16,000.00 + £10 per pupil Year 1-6 10 x 185 = £1850 Total: £17,850</p>			
Item	Purpose/Impact	Actual cost	Funds remaining
Outcome 1 - engagement of all children 30mins			
Chris Johnson HLTA pay	To allow pupils to participate in inter-school, city wide competitions in a wider range of sporting activities.	£4,495.00	£13,355.00
The Daily Skip (£36 for 20 ropes)	BBC - Make Your Move, Movement - The Skipping Challenge - &MakeYourMove	£260.00	£13,095.00
	Encourage school wide daily activity in class and at break time by investing in a skipping rope for each child and 15 for PE cupboard.		
Ramble and Reflect Y3-6	To encourage children to exercise whilst engaging in reflection with other children in school. Increased confidence and healthy minds.	NA	£13,095.00
Bike it to school	Run an incentive to come to school bike, scooter, walk to build on each child's daily 30:30.	£50.00	£13,045.00
	Certificates and Stickers awarded		
Outcome 2 - Profile of PE being raised			
PDM lead	Raise awareness of detrimental impact lack of P.A has on children.	N/A	

Coach costs for Y5 swimming	Enabling children to access the curriculum where opportunity was missed due to COVID	<i>£850.00</i>	£12,195.00
Swimming for Y5 due to missed lessons?	Enabling children to access the curriculum where opportunity was missed due to COVID	<i>£2585.00</i>	£9,610.00
More resources for PE lessons	Tennis Balls, Footballs, Skipping ropes & 2 double douch skipping ropes pump and pins for shed, longer hockey sticks	<i>£600.00</i>	£9,010.00
Points Network sign up 2023/2024	Provides guidance and expertise on Sports Premium funding plus allows participation to Network events for pupils and meetings for Subject Leaders	<i>£800.00</i>	£8,210.00
Subject lead to attend network meetings & feedback	To bring new ideas back to school from external providers & Ensure SL is always up to date with current facts.	<i>£50.00</i>	£8,160.00

Outcome 3 - increase confidence in teachers			
Get set 4 PE scheme of work	To give teachers quick and easy lessons to follow for a broad range of the PE curriculum	£595.00	£7,565.00
CPD Development Coach – Richard Mills	CPD for staff to increase the quality of teaching and learning in PE and Orienteering, organise lunch clubs, enter competitions.	£4,400.00	£3,165.00
Outcome 4 - wider range of sporting activities			
Squash session for Y3		£180.00	£2,985.00
After school dance musical theatre	To provide a free alternative physical activity to boost girls' engagement in exercise and to provide a range of physical activity children after school.	£1780.00	£1,205.00
Gemini			
Outcome 5 - increased competitive competition			
Coach costs	Coaches to sporting events: Network games, Sports Hall Athletics, DSAT (approx. £300 each)	£900.00	£305.00
Sheffield Federation for School Sports membership	Allows pupils to participate in sporting competitions run by the Federation e.g. Football	£60.00	£245.00
DSAT Sports Festival	Entrance fee for academy sports festival.	£240.00	£5.00

